

ASPIRA of Florida, Inc.
 Program Components FY 2011-2012
 Recruitment Demographics and Service Report
 Year End (July 2011 - June 2012)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	336	662	74	1072	42%
Female	675	733	93	1501	58%
Total	1,011	1,395	167	2,573	
Percentage	39%	54%	6%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	66	140	5	211	8%
Cuban	74	112	12	198	8%
Dominican	51	84	6	141	5%
Nicaraguan	19	55	5	79	3%
Colombian	62	19	3	84	3%
Other Hisp.	176	120	60	356	14%
Honduran	52	130	12	194	8%
Afric. Amer.	196	252	0	448	17%
Mexican	71	105	48	224	9%
Haitian	173	350	8	531	21%
Anglo	28	6	2	36	1%
Other	43	22	6	71	3%
Total	1,011	1,395	167	2,573	
All Hispanic	571	765	151	1,487	58%
% Hisp. by Component	38%	51%	10%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	59	98	6	163	6%
2000 - 5980	58	146	28	232	9%
5981 - 8020	37	49	15	101	4%
8021 - 10060	42	86	36	164	6%
10061 - 12100	65	117	20	202	8%
12101 - 14140	145	168	14	327	13%
14141 - 16180	91	146	17	254	10%
16181 - 18220	78	117	6	201	8%
18221 - 20000	80	108	7	195	8%
20001 - 25000	102	108	9	219	9%
Over 25000	254	252	9	515	20%
Total	1,011	1,395	167	2,573	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	186	0	106	292	11%
6th	83	480	0	563	22%
7th	101	459	0	560	22%
8th	136	455	0	591	23%
9th	77	0	0	77	3%
10th	103	0	0	103	4%
11th	153	0	0	153	6%
12th	155	0	0	155	6%
HS Grad.	18	0	31	49	2%
Voc.	0	0	1	1	0%
GED	0	0	1	1	0%
Dropout	0	0	28	28	1%
Total	1,012	1,394	167	2,573	
Middle School	320	1394	0	1714	67%
High School	488	0	0	488	19%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	1,657	2,076	330	4,063	9%
Career Aware.	1,105	69	214	1,388	3%
Academic Cslg.	2,438	1,021	239	3,698	8%
Coll. Readiness	1,372	29	175	1,576	4%
Fin. Aid Cslg.	830	21	135	986	2%
Stdnt. Contract	633	19	77	729	2%
Bhvr. Mod./PC	6,335	980	4,150	11,465	26%
Home Visits	976	1	4,726	5,703	13%
Parent Consult.	1,357	718	140	2,215	5%
Teacher Conslt.	1,203	224	188	1,615	4%
Tutoring	278	7,878	12	8,168	18%
Comm. Service	936	770	0	1,706	4%
Mentorship	1,397	90	124	1,611	4%
Total Act.	20,517	13,896	10,510	44,923	
Total Act. %	46%	31%	23%		
Total Hours	7,170	9,635	5,182	21,987	
Total Hours %	33%	44%	24%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	1,329	1,343	129	2,801	35%
Attendance	20,126	17,389	596	38,111	55%
Workshop	659	97	4,182	4,938	61%
Attendance	11,525	3,864	11,846	27,235	39%
S-Grp Csln.	152	8	79	239	3%
Attendance	1,196	66	386	1,648	2%
Conference	8	0	0	8	0%
Attendance	599	0	0	599	1%
Educ. FT	36	7	1	44	1%
Attendance	702	184	5	891	1%
Recr. FT	8	9	0	17	0%
Attendance	112	943	0	1,055	2%
Total Act.	2,192	1,464	4,391	8,047	
Total Act. %	27%	18%	55%		
Total Att.	34,260	22,446	12,833	69,539	
Total Att. %	49%	32%	18%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2011-2012
 Recruitment Demographics and Service Report
 Year End (July 2011 - June 2012)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	76	25	48	98	89	336	33%
Female	101	60	64	246	204	675	67%
Total	177	85	112	344	293	1,011	
Percentage	18%	8%	11%	34%	29%		

M-Dade Total	374
M-Dade %	37%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	15	1	3	30	17	66	7%
Cuban	22	0	10	23	19	74	7%
Dominican	13	5	7	17	9	51	5%
Nicaraguan	8	3	1	2	5	19	2%
Colombian	17	1	0	27	17	62	6%
Other Hisp.	40	2	42	44	48	176	17%
Honduran	20	6	4	10	12	52	5%
Afric. Amer.	25	29	6	104	32	196	19%
Mexican	1	0	36	1	33	71	7%
Haitian	11	38	1	59	64	173	17%
Anglo	0	0	1	11	16	28	3%
Other	5	0	1	16	21	43	4%
Total	177	85	112	344	293	1,011	
All Hispanic	136	18	103	154	160	571	56%
% Hisp. by Division	77%	21%	92%	45%	55%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	15	9	6	15	14	59	6%
2000 - 5980	14	4	13	9	18	58	6%
5981 - 8020	14	3	6	5	9	37	4%
8021 - 10060	12	6	8	15	1	42	4%
10061 - 12100	20	9	6	12	18	65	6%
12101 - 14140	31	7	27	30	50	145	14%
14141 - 16180	16	9	9	38	19	91	9%
16181 - 18220	16	8	12	26	16	78	8%
18221 - 20000	9	7	6	27	31	80	8%
20001 - 25000	15	7	7	35	38	102	10%
Over 25000	15	16	12	132	79	254	25%
Total	177	85	112	344	293	1,011	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	17	0	50	0	119	186	18%
6th	19	0	7	45	12	83	8%
7th	23	4	30	38	6	101	10%
8th	7	14	22	89	4	136	13%
9th	23	13	1	31	9	77	8%
10th	36	13	0	38	16	103	10%
11th	26	16	1	71	39	153	15%
12th	26	25	2	32	70	155	15%
HS Grad.	0	0	0	0	18	18	2%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	0	0	0	0	0%
Total	177	85	113	344	293	1,012	
Middle School	49	18	59	172	22	320	32%
High School	111	67	4	172	134	488	48%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	340	122	162	574	459	1,657	8%
Career Aware.	119	92	259	2	633	1,105	5%
Academic Cslg.	1,300	104	330	273	431	2,438	12%
Coll. Readiness	274	84	156	2	856	1,372	7%
Fin. Aid Cslg.	299	45	59	0	427	830	4%
Stdnt. Contract	91	119	26	96	301	633	3%
Bhvr. Mod./PC	1,965	21	449	208	3,692	6,335	31%
Home Visits	444	5	172	0	355	976	5%
Parent Consult.	603	6	377	1	370	1,357	7%
Teacher Const.	947	0	158	3	95	1,203	6%
Tutoring	0	2	272	0	4	278	1%
Comm. Service	101	324	48	165	298	936	5%
Mentorship	909	26	379	0	83	1,397	7%
Total Act.	7,392	950	2,847	1,324	8,004	20,517	
Total Act. %	36%	5%	14%	6%	39%		
Total Hours	1,327	153	2,317	514	2,859	7,170	
Total Hours %	19%	2%	32%	7%	40%		

M-Dade Act.	11,189
M-Dade Act. %	55%
M-Dade Hours	3,797
M-Dade Hrs. %	53%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	226	119	147	554	283	1,329	61%
Attendance	3,952	2,163	2,014	6,587	5,410	20,126	59%
Workshop	10	2	40	318	289	659	30%
Attendance	186	146	1,066	4,786	5,341	11,525	34%
S-Grp Csln.	19	10	44	3	76	152	7%
Attendance	80	68	565	15	468	1,196	3%
Conference	0	1	3	1	3	8	0%
Attendance	0	93	172	120	214	599	2%
Educ. FT	12	1	5	9	9	36	2%
Attendance	139	93	56	305	109	702	2%
Recr. FT	0	0	6	2	0	8	0%
Attendance	0	0	88	24	0	112	0%
Total Act.	267	133	245	887	660	2,192	
Total Act. %	12%	6%	11%	40%	30%		
Total Att.	4,357	2,563	3,961	11,837	11,542	34,260	
Total Att. %	13%	7%	12%	35%	34%		

M-Dade Act.	645
M-Dade Act. %	29%
M-Dade Att.	10,881
M-Dade Att. %	32%

ASPIRA of Florida, Inc.
 Charter Schools FY 2011-2012
 Recruitment Demographics and Support Services
 Year End (July 2011 - June 2012)

Caseload:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Male	251	273	138	662	47%
Female	220	336	177	733	53%
Total	471	609	315	1,395	
Percentage	34%	44%	23%		

Ethnicity:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Puerto Rican	68	45	27	140	10%
Cuban	20	11	81	112	8%
Dominican	43	34	7	84	6%
Nicaraguan	31	14	10	55	4%
Colombian	7	3	9	19	1%
Other Hisp.	44	31	45	120	9%
Honduran	87	33	10	130	9%
Afric. Amer.	101	144	7	252	18%
Mexican	0	3	102	105	7%
Haitian	60	283	7	350	25%
Anglo	1	2	3	6	0%
Other	9	6	7	22	2%
Total	471	609	315	1,395	
All Hispanic	300	174	291	765	55%
% Hisp. by School	64%	29%	92%		

Income Level:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Public Assist.	40	43	15	98	7%
2000 - 5980	85	39	22	146	10%
5981 - 8020	20	21	8	49	4%
8021 - 10060	29	39	18	86	6%
10061 - 12100	41	60	16	117	8%
12101 - 14140	71	54	43	168	12%
14141 - 16180	51	78	17	146	10%
16181 - 18220	29	41	47	117	8%
18221 - 20000	25	57	26	108	8%
20001 - 25000	31	55	22	108	8%
Over 25000	49	122	81	252	18%
Total	471	609	315	1,395	

Grade Level:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	173	213	94	480	34%
7th	155	191	113	459	33%
8th	143	205	107	455	33%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	471	609	314	1,394	
Middle School	471	609	314	1394	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Intake/Assess.	785	609	682	2,076	15%
Career Aware.	8	5	56	69	0%
Academic Cslg.	594	180	247	1,021	7%
Coll. Readiness	2	0	27	29	0%
Fin. Aid Cslg.	19	1	1	21	0%
Stdnt. Contract	18	0	1	19	0%
Bhvr. Mod./PC	213	653	114	980	7%
Home Visits	1	0	0	1	0%
Parent Consult.	14	398	306	718	5%
Teacher Const.	11	121	92	224	2%
Tutoring	1,897	4,806	1,175	7,878	57%
Comm. Service	0	56	714	770	6%
Mentorship	1	21	68	90	1%
Total Act.	3,563	6,850	3,483	13,896	
Total Act. %	26%	49%	25%		
Total Hours	2,385	5,622	1,628	9,635	
Total Hours %	25%	58%	17%		

Group Activities:

	EMH Charter	RAM Charter	Charter South	CHARTER TOTAL	%
Club Mtng.	969	332	42	1,343	92%
Attendance	12,424	4,407	558	17,389	77%
Workshop	22	71	4	97	7%
Attendance	1,872	1,813	179	3,864	17%
S-Grp Csln.	0	0	8	8	1%
Attendance	0	0	66	66	0%
Conference	0	0	0	0	0%
Attendance	0	0	0	0	0%
Educ. FT	0	7	0	7	0%
Attendance	0	184	0	184	1%
Recr. FT	8	0	1	9	1%
Attendance	696	0	247	943	4%
Total Act.	999	410	55	1,464	
Total Act. %	68%	28%	4%		
Total Att.	14,992	6,404	1,050	22,446	
Total Att. %	67%	29%	5%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2011-2012
 Recruitment Demographics and Service Report
 Year End (July 2011 - June 2012)

Caseload:

	South	Palm Beach	ADULT TOTAL	%
Male	17	57	74	44%
Female	43	50	93	56%
Total	60	107	167	
Percentage	36%	64%		

Ethnicity:

	South	Palm Beach	ADULT TOTAL	%
Puerto Rican	4	1	5	3%
Cuban	11	1	12	7%
Dominican	6	0	6	4%
Nicaraguan	5	0	5	3%
Colombian	1	2	3	2%
Other Hisp.	11	49	60	36%
Honduran	6	6	12	7%
Afric. Amer.	0	0	0	0%
Mexican	14	34	48	28%
Haitian	0	8	8	5%
Anglo	0	2	2	1%
Other	2	4	6	4%
Total	60	107	167	
All Hispanic	58	93	151	90%
% Hisp. by School	97%	87%		

Income Level:

	South	Palm Beach	ADULT TOTAL	%
Public Assist.	0	6	6	4%
2000 - 5980	20	8	28	17%
5981 - 8020	4	11	15	9%
8021 - 10060	6	30	36	22%
10061 - 12100	3	17	20	12%
12101 - 14140	7	7	14	8%
14141 - 16180	3	14	17	10%
16181 - 18220	5	1	6	4%
18221 - 20000	1	6	7	4%
20001 - 25000	3	6	9	5%
Over 25000	8	1	9	5%
Total	60	107	167	

Grade Level:

	South	Palm Beach	ADULT TOTAL	%
5th and less	0	106	106	63%
6th	0	0	0	0%
7th	0	0	0	0%
8th	0	0	0	0%
9th	0	0	0	0%
10th	0	0	0	0%
11th	0	0	0	0%
12th	0	0	0	0%
HS Grad.	31	0	31	19%
Voc.	0	1	1	1%
GED	1	0	1	1%
Dropout	28	0	28	17%
Total	60	107	167	
Middle School	0	0	0	0%
High School	0	0	0	0%

Counseling Sessions:

	South	Palm Beach	ADULT TOTAL	%
Intake/Assess.	60	270	330	3%
Career Aware.	212	2	214	2%
Academic Cslg.	239	0	239	2%
Coll. Readiness	174	1	175	2%
Fin. Aid Cslg.	133	2	135	1%
Stdnt. Contract	4	73	77	1%
Bhvr. Mod./PC	300	3,850	4,150	39%
Home Visits	1	4,725	4,726	45%
Parent Consult.	45	95	140	1%
Teacher Constl.	187	1	188	2%
Tutoring	11	1	12	0%
Comm. Service	0	0	0	0%
Mentorship	123	1	124	1%
Total Act.	1,489	9,021	10,510	
Total Act. %	14%	86%		
Total Hours	1,481	3,701	5,182	
Total Hours %	29%	71%		

Group Activities:

	South	Palm Beach	ADULT TOTAL	%
Club Mtng.	123	6	129	3%
Attendance	481	115	596	5%
Workshop	3	4,179	4,182	95%
Attendance	6	11,840	11,846	92%
S-Grp Csln.	79	0	79	2%
Attendance	386	0	386	3%
Conference	0	0	0	0%
Attendance	0	0	0	0%
Educ. FT	1	0	1	0%
Attendance	5	0	5	0%
Recr. FT	0	0	0	0%
Attendance	0	0	0	0%
Total Act.	206	4,185	4,391	
Total Act. %	5%	95%		
Total Att.	878	11,955	12,833	
Total Att. %	7%	93%		

ASPIRA of Florida, Inc.
 Division Components FY 2011-2012
 Recruitment Demographics and Service Report
 Year End (July 2011 - June 2012)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	327	298	203	98	146	1072	42%
Female	321	396	284	246	254	1,501	58%
Total	648	694	487	344	400	2,573	
Percentage	25%	27%	19%	13%	16%		

M-Dade Total	1829
M-Dade %	71%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	83	46	34	30	18	211	8%
Cuban	42	11	102	23	20	198	8%
Dominican	56	39	20	17	9	141	5%
Nicaraguan	39	17	16	2	5	79	3%
Colombian	24	4	10	27	19	84	3%
Other Hisp.	84	33	98	44	97	356	14%
Honduran	107	39	20	10	18	194	8%
Afric. Amer.	126	173	13	104	32	448	17%
Mexican	1	3	152	1	67	224	9%
Haitian	71	321	8	59	72	531	21%
Anglo	1	2	4	11	18	36	1%
Other	14	6	10	16	25	71	3%
Total	648	694	487	344	400	2,573	
All Hispanic	436	192	452	154	253	1,487	58%
% Hisp. by Division	67%	28%	93%	45%	63%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	55	52	21	15	20	163	6%
2000 - 5980	99	43	55	9	26	232	9%
5981 - 8020	34	24	18	5	20	101	4%
8021 - 10060	41	45	32	15	31	164	6%
10061 - 12100	61	69	25	12	35	202	8%
12101 - 14140	102	61	77	30	57	327	13%
14141 - 16180	67	87	29	38	33	254	10%
16181 - 18220	45	49	64	26	17	201	8%
18221 - 20000	34	64	33	27	37	195	8%
20001 - 25000	46	62	32	35	44	219	9%
Over 25000	64	138	101	132	80	515	20%
Total	648	694	487	344	400	2,573	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	17	0	50	0	225	292	11%
6th	192	213	101	45	12	563	22%
7th	178	195	143	38	6	560	22%
8th	150	219	129	89	4	591	23%
9th	23	13	1	31	9	77	3%
10th	36	13	0	38	16	103	4%
11th	26	16	1	71	39	153	6%
12th	26	25	2	32	70	155	6%
HS Grad.	0	0	31	0	18	49	2%
Voc.	0	0	0	0	1	1	0%
GED	0	0	1	0	0	1	0%
Dropout	0	0	28	0	0	28	1%
Total	648	694	487	344	400	2,573	
Middle School	520	627	373	172	22	1,714	67%
High School	111	67	4	172	134	488	19%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	1,125	731	904	574	729	4,063	9%
Career Aware.	127	97	527	2	635	1,388	3%
Academic Cslg.	1,894	284	816	273	431	3,698	8%
Coll. Readiness	276	84	357	2	857	1,576	4%
Fin. Aid Cslg.	318	46	193	0	429	986	2%
Stdnt. Contract	109	119	31	96	374	729	2%
Bhvr. Mod./PC	2,178	674	863	208	7,542	11,465	26%
Home Visits	445	5	173	0	5,080	5,703	13%
Parent Consult.	617	404	728	1	465	2,215	5%
Teacher Const.	958	121	437	3	96	1,615	4%
Tutoring	1,897	4,808	1,458	0	5	8,168	18%
Comm. Service	101	380	762	165	298	1,706	4%
Mentorship	910	47	570	0	84	1,611	4%
Total Act.	10,955	7,800	7,819	1,324	17,025	44,923	
Total Act. %	24%	17%	17%	3%	38%		
Total Hours	3,712	5,775	5,426	514	6,560	21,987	
Total Hours %	17%	26%	25%	2%	30%		

M-Dade Act.	26,574
M-Dade Act. %	59%
M-Dade Hours	14,913
M-Dade Hrs. %	68%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	1,195	451	312	554	289	2,801	35%
Attendance	16,376	6,570	3,053	6,587	5,525	38,111	55%
Workshop	32	73	47	318	4,468	4,938	61%
Attendance	2,058	1,959	1,251	4,786	17,181	27,235	39%
S-Grp Csln.	19	10	131	3	76	239	3%
Attendance	80	68	1,017	15	468	1,648	2%
Conference	0	1	3	1	3	8	0%
Attendance	0	93	172	120	214	599	1%
Educ. FT	12	8	6	9	9	44	1%
Attendance	139	277	61	305	109	891	1%
Recr. FT	8	0	7	2	0	17	0%
Attendance	696	0	335	24	0	1,055	2%
Total Act.	1,266	543	506	887	4,845	8,047	
Total Act. %	16%	7%	6%	11%	60%		
Total Att.	19,349	8,967	5,889	11,837	23,497	69,539	
Total Att. %	28%	13%	8%	17%	34%		

M-Dade Act.	2,315
M-Dade Act. %	29%
M-Dade Att.	34,205
M-Dade Att. %	49%