

ASPIRA of Florida, Inc.
 Program Components FY 2010-2011
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	YLD	Charter	Adult	Agency	%
Male	107	704	8	819	47%
Female	172	760	5	937	53%
Total	279	1,464	13	1,756	
Percentage	16%	83%	1%		

Ethnicity:

	YLD	Charter	Adult	Agency	%
Puerto Rican	28	146	0	174	10%
Cuban	23	132	0	155	9%
Dominican	19	95	0	114	6%
Nicaraguan	10	56	0	66	4%
Colombian	15	25	0	40	2%
Other Hisp.	45	111	4	160	9%
Honduran	11	143	1	155	9%
Afric. Amer.	40	250	0	290	17%
Mexican	17	121	7	145	8%
Haitian	53	354	0	407	23%
Anglo	4	3	0	7	0%
Other	14	28	1	43	2%
Total	279	1,464	13	1,756	
All Hispanic	168	829	12	1,009	57%
% Hisp. by Component	17%	82%	1%		

Income Level:

	YLD	Charter	Adult	Agency	%
Public Assist.	27	79	1	107	6%
2000 - 5980	22	163	1	186	11%
5981 - 8020	3	57	0	60	3%
8021 - 10060	11	80	0	91	5%
10061 - 12100	17	115	1	133	8%
12101 - 14140	74	189	0	263	15%
14141 - 16180	14	124	6	144	8%
16181 - 18220	16	105	0	121	7%
18221 - 20000	20	114	4	138	8%
20001 - 25000	24	128	0	152	9%
Over 25000	51	310	0	361	21%
Total	279	1,464	13	1,756	

Grade Level:

	YLD	Charter	Adult	Agency	%
5th and less	8	0	12	20	1%
6th	13	495	0	508	29%
7th	19	535	0	554	32%
8th	32	434	0	466	27%
9th	23	0	0	23	1%
10th	32	0	0	32	2%
11th	56	0	0	56	3%
12th	84	0	0	84	5%
HS Grad.	11	0	0	11	1%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	1	0	1	2	0%
Total	279	1,464	13	1,756	
Middle School	64	1464	0	1528	87%
High School	195	0	0	195	11%

Counseling Sessions:

	YLD	Charter	Adult	Agency	%
Intake/Assess.	539	1,465	93	2,097	18%
Career Aware.	160	345	100	605	5%
Academic Cslg.	689	329	118	1,136	10%
Coll. Readiness	498	3	79	580	5%
Fin. Aid Cslg.	318	0	21	339	3%
Stdnt. Contract	55	229	43	327	3%
Bhvr. Mod./PC	1,411	322	386	2,119	18%
Home Visits	349	0	578	927	8%
Parent Consult.	611	125	38	774	7%
Teacher Conslt.	190	12	103	305	3%
Tutoring	36	1,793	0	1,829	15%
Comm. Service	318	160	0	478	4%
Mentorship	198	6	155	359	3%
Total Act.	5,372	4,789	1,714	11,875	
Total Act. %	45%	40%	14%		
Total Hours	1,846	4,764	1,088	7,698	
Total Hours %	24%	62%	14%		

Group Activities:

	YLD	Charter	Adult	Agency	%
Club Mtng.	99	227	41	367	33%
Attendance	1,077	3,080	253	4,410	41%
Workshop	56	130	466	652	59%
Attendance	1,054	2,070	1,384	4,508	42%
S-Grp Csln.	14	0	29	43	4%
Attendance	113	0	181	294	3%
Conference	8	1	0	9	1%
Attendance	162	130	0	292	3%
Educ. FT	19	6	0	25	2%
Attendance	269	547	0	816	8%
Recr. FT	5	4	0	9	1%
Attendance	77	355	0	432	4%
Total Act.	201	368	536	1,105	
Total Act. %	18%	33%	49%		
Total Att.	2,752	6,182	1,818	10,752	
Total Att. %	26%	57%	17%		

ASPIRA of Florida, Inc.
 Youth Leadership Dev. FY 2010-2011
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Male	48	17	18	11	13	107	38%
Female	55	61	20	10	26	172	62%
Total	103	78	38	21	39	279	
Percentage	37%	28%	14%	8%	14%		

M-Dade Total	219
M-Dade %	78%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Puerto Rican	11	7	5	1	4	28	10%
Cuban	14	3	3	0	3	23	8%
Dominican	10	1	1	3	4	19	7%
Nicaraguan	5	4	0	0	1	10	4%
Colombian	7	3	1	1	3	15	5%
Other Hisp.	18	2	14	4	7	45	16%
Honduran	7	1	1	0	2	11	4%
Afric. Amer.	12	21	1	6	0	40	14%
Mexican	5	2	6	0	4	17	6%
Haitian	4	33	4	5	7	53	19%
Anglo	0	0	1	0	3	4	1%
Other	10	1	1	1	1	14	5%
Total	103	78	38	21	39	279	
All Hispanic	77	23	31	9	28	168	60%
% Hisp. by Division	75%	29%	82%	43%	72%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Public Assist.	4	4	14	2	3	27	10%
2000 - 5980	5	11	2	0	4	22	8%
5981 - 8020	0	1	0	2	0	3	1%
8021 - 10060	2	4	2	0	3	11	4%
10061 - 12100	4	8	1	0	4	17	6%
12101 - 14140	55	7	7	0	5	74	27%
14141 - 16180	5	3	4	0	2	14	5%
16181 - 18220	4	7	1	2	2	16	6%
18221 - 20000	9	5	1	2	3	20	7%
20001 - 25000	7	9	2	3	3	24	9%
Over 25000	8	19	4	10	10	51	18%
Total	103	78	38	21	39	279	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
5th and less	0	0	2	0	6	8	3%
6th	0	0	8	4	1	13	5%
7th	1	3	6	0	9	19	7%
8th	15	9	2	6	0	32	11%
9th	8	6	5	4	0	23	8%
10th	18	9	1	2	2	32	11%
11th	13	33	1	2	7	56	20%
12th	47	18	12	3	4	84	30%
HS Grad.	1	0	0	0	10	11	4%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	1	0	0	1	0%
Total	103	78	38	21	39	279	
Middle School	16	12	16	10	10	64	23%
High School	86	66	19	11	13	195	70%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Intake/Assess.	110	78	76	188	87	539	10%
Career Aware.	94	0	10	31	25	160	3%
Academic Cslg.	521	0	73	50	45	689	13%
Coll. Readiness	410	0	21	12	55	498	9%
Fin. Aid Cslg.	258	0	22	2	36	318	6%
Stdnt. Contract	0	0	8	28	19	55	1%
Bhvr. Mod./PC	523	1	261	471	155	1,411	26%
Home Visits	162	3	88	28	68	349	6%
Parent Consult.	163	1	60	324	63	611	11%
Teacher Const.	139	0	44	7	0	190	4%
Tutoring	0	0	36	0	0	36	1%
Comm. Service	8	24	1	212	73	318	6%
Mentorship	90	0	56	9	43	198	4%
Total Act.	2,478	107	756	1,362	669	5,372	
Total Act. %	46%	2%	14%	25%	12%		
Total Hours	407	42	482	520	395	1,846	
Total Hours %	22%	2%	26%	28%	21%		

M-Dade Act.	3,341
M-Dade Act. %	62%
M-Dade Hours	931
M-Dade Hrs. %	50%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	YLD Total	%
Club Mtng.	28	6	12	42	11	99	49%
Attendance	327	119	135	325	171	1,077	39%
Workshop	14	3	4	21	14	56	28%
Attendance	374	217	104	191	168	1,054	38%
S-Grp Csln.	1	2	10	0	1	14	7%
Attendance	5	9	95	0	4	113	4%
Conference	1	0	1	6	0	8	4%
Attendance	35	0	4	123	0	162	6%
Educ. FT	5	1	5	1	7	19	9%
Attendance	98	43	13	12	103	269	10%
Recr. FT	0	3	0	0	2	5	2%
Attendance	0	45	0	0	32	77	3%
Total Act.	49	15	32	70	35	201	
Total Act. %	24%	7%	16%	35%	17%		
Total Att.	839	433	351	651	478	2,752	
Total Att. %	30%	16%	13%	24%	17%		

M-Dade Act.	96
M-Dade Act. %	48%
M-Dade Att.	1,623
M-Dade Att. %	59%

ASPIRA of Florida, Inc.
 Charter Schools FY 2010-2011
 Recruitment Demographics and Support Services
 July - September (1st Quarter)

Caseload:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Male	257	293	154	704	48%
Female	259	317	184	760	52%
Total	516	610	338	1,464	
Percentage	35%	42%	23%		

Ethnicity:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Puerto Rican	70	48	28	146	10%
Cuban	34	13	85	132	9%
Dominican	52	37	6	95	6%
Nicaraguan	27	16	13	56	4%
Colombian	7	6	12	25	2%
Other Hisp.	38	30	43	111	8%
Honduran	100	29	14	143	10%
Afric. Amer.	106	132	12	250	17%
Mexican	3	4	114	121	8%
Haitian	62	289	3	354	24%
Anglo	0	0	3	3	0%
Other	17	6	5	28	2%
Total	516	610	338	1,464	
All Hispanic	331	183	315	829	57%
% Hisp. by School	64%	30%	93%		

Income Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Public Assist.	31	37	11	79	5%
2000 - 5980	96	39	28	163	11%
5981 - 8020	22	29	6	57	4%
8021 - 10060	28	37	15	80	5%
10061 - 12100	38	59	18	115	8%
12101 - 14140	98	48	43	189	13%
14141 - 16180	53	55	16	124	8%
16181 - 18220	23	47	35	105	7%
18221 - 20000	28	58	28	114	8%
20001 - 25000	32	70	26	128	9%
Over 25000	67	131	112	310	21%
Total	516	610	338	1,464	

Grade Level:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
5th and less	0	0	0	0	0%
6th	172	201	122	495	34%
7th	199	226	110	535	37%
8th	145	183	106	434	30%
9th	0	0	0	0	0%
10th	0	0	0	0	0%
11th	0	0	0	0	0%
12th	0	0	0	0	0%
HS Grad.	0	0	0	0	0%
Voc.	0	0	0	0	0%
GED	0	0	0	0	0%
Dropout	0	0	0	0	0%
Total	516	610	338	1,464	
Middle School	516	610	338	1464	100%
High School	0	0	0	0	0%

Counseling Sessions:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Intake/Assess.	517	611	337	1,465	31%
Career Aware.	345	0	0	345	7%
Academic Cslg.	101	227	1	329	7%
Coll. Readiness	3	0	0	3	0%
Fin. Aid Cslg.	0	0	0	0	0%
Stdnt. Contract	10	219	0	229	5%
Bhvr. Mod./PC	98	217	7	322	7%
Home Visits	0	0	0	0	0%
Parent Consult.	0	108	17	125	3%
Teacher Const.	0	10	2	12	0%
Tutoring	1,347	420	26	1,793	37%
Comm. Service	0	4	156	160	3%
Mentorship	0	6	0	6	0%
Total Act.	2,421	1,822	546	4,789	
Total Act. %	51%	38%	11%		
Total Hours	3,169	1,387	208	4,764	
Total Hours %	67%	29%	4%		

Group Activities:

	EMH Charter	Charter North	Charter South	CHARTER TOTAL	%
Club Mtng.	199	28	0	227	62%
Attendance	2,712	368	0	3,080	50%
Workshop	80	50	0	130	35%
Attendance	1,406	664	0	2,070	33%
S-Grp Csln.	0	0	0	0	0%
Attendance	0	0	0	0	0%
Conference	0	0	1	1	0%
Attendance	0	0	130	130	2%
Educ. FT	0	6	0	6	2%
Attendance	0	547	0	547	9%
Recr. FT	4	0	0	4	1%
Attendance	355	0	0	355	6%
Total Act.	283	84	1	368	
Total Act. %	77%	23%	0%		
Total Att.	4,473	1,579	130	6,182	
Total Att. %	72%	26%	2%		

ASPIRA of Florida, Inc.
 Adult Programs FY 2010-2011
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Male	0	1	0	7	8	62%
Female	0	0	0	5	5	38%
Total	0	1	0	12	13	
Percentage	0%	8%	0%	92%		

Ethnicity:

M-Dade Total	1
M-Dade %	8%

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Puerto Rican	0	0	0	0	0	0%
Cuban	0	0	0	0	0	0%
Dominican	0	0	0	0	0	0%
Nicaraguan	0	0	0	0	0	0%
Colombian	0	0	0	0	0	0%
Other Hisp.	0	1	0	3	4	31%
Honduran	0	0	0	1	1	8%
Afric. Amer.	0	0	0	0	0	0%
Mexican	0	0	0	7	7	53%
Haitian	0	0	0	0	0	0%
Anglo	0	0	0	0	0	0%
Other	0	0	0	1	1	8%
Total	0	1	0	12	13	
All Hispanic	0	1	0	11	12	92%
% Hisp. by School		100%		92%		

Income Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Public Assist.	0	0	0	1	1	8%
2000 - 5980	0	1	0	0	1	8%
5981 - 8020	0	0	0	0	0	0%
8021 - 10060	0	0	0	0	0	0%
10061 - 12100	0	0	0	1	1	8%
12101 - 14140	0	0	0	0	0	0%
14141 - 16180	0	0	0	6	6	46%
16181 - 18220	0	0	0	0	0	0%
18221 - 20000	0	0	0	4	4	31%
20001 - 25000	0	0	0	0	0	0%
Over 25000	0	0	0	0	0	0%
Total	0	1	0	12	13	

Grade Level:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
5th and less	0	0	0	12	12	92%
6th	0	0	0	0	0	0%
7th	0	0	0	0	0	0%
8th	0	0	0	0	0	0%
9th	0	0	0	0	0	0%
10th	0	0	0	0	0	0%
11th	0	0	0	0	0	0%
12th	0	0	0	0	0	0%
HS Grad.	0	0	0	0	0	0%
Voc.	0	0	0	0	0	0%
GED	0	0	0	0	0	0%
Dropout	0	1	0	0	1	8%
Total	0	1	0	12	13	
Middle School	0	0	0	0	0	0%
High School	0	0	0	0	0	0%

Counseling Sessions:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Intake/Assess.	0	3	0	90	93	5%
Career Aware.	0	100	0	0	100	6%
Academic Cslg.	0	118	0	0	118	7%
Coll. Readiness	0	79	0	0	79	5%
Fin. Aid Cslg.	0	21	0	0	21	1%
Stdnt. Contract	0	0	0	43	43	3%
Bhvr. Mod./PC	0	87	0	299	386	23%
Home Visits	0	1	0	577	578	34%
Parent Consult.	0	15	0	23	38	2%
Teacher Const.	0	97	0	6	103	6%
Tutoring	0	0	0	0	0	0%
Comm. Service	0	0	0	0	0	0%
Mentorship	0	155	0	0	155	9%
Total Act.	0	676	0	1,038	1,714	
Total Act. %	0%	39%	0%	61%		
Total Hours	0	676	0	412	1,088	
Total Hours %	0%	62%	0%	38%		

M-Dade Act.	676
M-Dade Act. %	39%
M-Dade Hours	676
M-Dade Hours %	62%

Group Activities:

	Wynwood	South	Broward	Palm Beach	ADULT TOTAL	%
Club Mtng.	0	36	0	5	41	8%
Attendance	0	233	0	20	253	14%
Workshop	0	0	0	466	466	87%
Attendance	0	0	0	1,384	1,384	76%
S-Grp Csln.	0	29	0	0	29	5%
Attendance	0	181	0	0	181	10%
Conference	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Educ. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Recr. FT	0	0	0	0	0	0%
Attendance	0	0	0	0	0	0%
Total Act.	0	65	0	471	536	
Total Act. %	0%	12%	0%	88%		
Total Att.	0	414	0	1,404	1,818	
Total Att. %	0%	23%	0%	77%		

M-Dade Act.	65
M-Dade Act. %	12%
M-Dade Att.	414
M-Dade Att. %	23%

ASPIRA of Florida, Inc.
 Division Components FY 2010-2011
 Recruitment Demographics and Service Report
 July - September (1st Quarter)

Caseload:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Male	305	310	173	11	20	819	47%
Female	314	378	204	10	31	937	53%
Total	619	688	377	21	51	1,756	
Percentage	35%	39%	21%	1%	3%		

M-Dade Total	1684
M-Dade %	96%

Ethnicity:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Puerto Rican	81	55	33	1	4	174	10%
Cuban	48	16	88	0	3	155	9%
Dominican	62	38	7	3	4	114	6%
Nicaraguan	32	20	13	0	1	66	4%
Colombian	14	9	13	1	3	40	2%
Other Hisp.	56	32	58	4	10	160	9%
Honduran	107	30	15	0	3	155	9%
Afric. Amer.	118	153	13	6	0	290	17%
Mexican	8	6	120	0	11	145	8%
Haitian	66	322	7	5	7	407	23%
Anglo	0	0	4	0	3	7	0%
Other	27	7	6	1	2	43	2%
Total	619	688	377	21	51	1,756	
All Hispanic	408	206	347	9	39	1,009	57%
% Hisp. by Division	66%	30%	92%	43%	76%		

Income Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Public Assist.	35	41	25	2	4	107	6%
2000 - 5980	101	50	31	0	4	186	11%
5981 - 8020	22	30	6	2	0	60	3%
8021 - 10060	30	41	17	0	3	91	5%
10061 - 12100	42	67	19	0	5	133	8%
12101 - 14140	153	55	50	0	5	263	15%
14141 - 16180	58	58	20	0	8	144	8%
16181 - 18220	27	54	36	2	2	121	7%
18221 - 20000	37	63	29	2	7	138	8%
20001 - 25000	39	79	28	3	3	152	9%
Over 25000	75	150	116	10	10	361	21%
Total	619	688	377	21	51	1,756	

Grade Level:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
5th and less	0	0	2	0	18	20	1%
6th	172	201	130	4	1	508	29%
7th	200	229	116	0	9	554	32%
8th	160	192	108	6	0	466	27%
9th	8	6	5	4	0	23	1%
10th	18	9	1	2	2	32	2%
11th	13	33	1	2	7	56	3%
12th	47	18	12	3	4	84	5%
HS Grad.	1	0	0	0	10	11	1%
Voc.	0	0	0	0	0	0	0%
GED	0	0	0	0	0	0	0%
Dropout	0	0	2	0	0	2	0%
Total	619	688	377	21	51	1,756	
Middle School	532	622	354	10	10	1,528	87%
High School	86	66	19	11	13	195	11%

Counseling Sessions:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Intake/Assess.	627	689	416	188	177	2,097	18%
Career Aware.	439	0	110	31	25	605	5%
Academic Cslg.	622	227	192	50	45	1,136	10%
Coll. Readiness	413	0	100	12	55	580	5%
Fin. Aid Cslg.	258	0	43	2	36	339	3%
Stdnt. Contract	10	219	8	28	62	327	3%
Bhvr. Mod./PC	621	218	355	471	454	2,119	18%
Home Visits	162	3	89	28	645	927	8%
Parent Consult.	163	109	92	324	86	774	7%
Teacher Const.	139	10	143	7	6	305	3%
Tutoring	1,347	420	62	0	0	1,829	15%
Comm. Service	8	28	157	212	73	478	4%
Mentorship	90	6	211	9	43	359	3%
Total Act.	4,899	1,929	1,978	1,362	1,707	11,875	
Total Act. %	41%	16%	17%	11%	14%		
Total Hours	3,576	1,429	1,366	520	807	7,698	
Total Hours %	46%	19%	18%	7%	10%		

M-Dade Act.	8,806
M-Dade Act. %	74%
M-Dade Hours	6,371
M-Dade Hrs. %	83%

Group Activities:

	Wynwood	North	South	Broward	Palm Beach	AGENCY	%
Club Mtng.	227	34	48	42	16	367	33%
Attendance	3,039	487	368	325	191	4,410	41%
Workshop	94	53	4	21	480	652	59%
Attendance	1,780	881	104	191	1,552	4,508	42%
S-Grp Csln.	1	2	39	0	1	43	4%
Attendance	5	9	276	0	4	294	3%
Conference	1	0	2	6	0	9	1%
Attendance	35	0	134	123	0	292	3%
Educ. FT	5	7	5	1	7	25	2%
Attendance	98	590	13	12	103	816	8%
Recr. FT	4	3	0	0	2	9	1%
Attendance	355	45	0	0	32	432	4%
Total Act.	332	99	98	70	506	1,105	
Total Act. %	30%	9%	9%	6%	46%		
Total Att.	5,312	2,012	895	651	1,882	10,752	
Total Att. %	49%	19%	8%	6%	18%		

M-Dade Act.	529
M-Dade Act. %	48%
M-Dade Att.	8,219
M-Dade Att. %	76%